## **Coulsdon CofE Primary School** *Together growing in mind, body and spirit* 2019-2020

Due to the current circumstances we have been unable to fully carry out our intentions. Our money being carried over to the next academic year is: £7545

Key achievements to date until July 2019:	Areas for further improvement and baseline evidence of need:
<ul> <li>Daily run has continued every morning throughout KS2. This has improved the fitness of our children. Bleep Test has been used to measure the impact.</li> <li>Developing the line markings and introducing a climbing wall has increased participation in physical activity during break and lunchtimes.</li> <li>Two hours of timetabled curriculum PE for every class EYFS – KS2 delivered by class teacher or an external PE specialist.</li> <li>72% of KS2 involved in at least one extracurricular sporting club in the autumn and spring term.</li> <li>63% of Year 6 and Year 5 representing the school in competitive sport during the autumn and spring term.</li> <li>63% of PPG children participate in at least one extracurricular sports club.</li> <li>66% of PPG children in Year 5 and Year 6 participate in competitive competitions.</li> <li>Every child in Year 6 has an automatic place in the football and netball team.</li> <li>Increased opportunities for swimming. A larger pool which allowed those confident swimmers to be stretched and additional staffing allowed small ratios for those that can not swim.</li> </ul>	<ul> <li>Continue to focus on increasing the % of PPG children participating in competitive sport.</li> <li>Year 6 Sports' Leaders added to the curriculum for the current Year 6.</li> <li>Provide training for staff in teaching 'dance' (when allowed PE in the school hall).</li> <li>Reintroduce tag rugby into the PE curriculum. Provide additional training to staff.</li> <li>Ensure enough PE equipment available to meet the Covid-19 guidelines.</li> </ul>



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Due to the current circumstances we have been unable to fully carry out our intentions. Year 6 were d	ue to swim in Summer 2
Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	N/A
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	N/A
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	N/A
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes (Additional swimming teachers to provide additional support for non-swimmers – small ratios)





## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2019/20	Total fund allocated: £18,090	and allocated: £18,090 Date Updated: July 2020		
Key indicator 1: The engagement of primary school pupils undertake at I	Percentage of total allocation: 15 %			
Intent	Implementation		Impact	Sustainability and suggested next steps
Daily Run	Continued this academic year. All pupils in KS2 have participated in the daily run in the morning	None	Improved fitness levels – Noted in PE and Sports Teams. Progress made in 'bleep test'.	Encourage more children to participate in Cross Country club and Athletics. Teach children to pace their running so they are consistent.
Safety surface to increase use of climbing wall	Safety surface has allowed all children in the school to access the climbing wall at lunchtime and breaktime. Lunchtime staff encourage participation and support children when using the climbing wall.	£2,500.00	Improved fitness levels across all year groups. All children making use of the climbing wall. Physical activity happening across year groups throughout lunchtime and breaktime.	Consider using Year 6 to facilitate activities using the climbing wall and playground markings. Consider purchasing additional free standing games.
Playground Equipment	Lunchtime supervisors to organise physical games and activities using equipment at lunchtime.	£154.00	Improved fitness levels across all pupils. Supports children's social skills and allows them to design their own team games.	Considering investing in more equipment in next academic year.



Mini Trampoline	Children to use the trampoline throughout the school day for increased physical activity and sensory support.	£62.00	Constantly used across the school day by a wide range of pupils. Increased stamina. Following recommendations from Occupational Therapists.	If space allowed consider purchasing additional trampoline.
Key indicator 2: The profile of PESSPA	A being raised across the school as a to	ool for whole sch	nool improvement	Percentage of total allocation: 24%
Intent	Implementation		Impact	Sustainability and suggested next steps
Continued employment of PE specialist, teaching PE from EYFS to Year 6.	All children to receive half a term of timetabled curriculum PE from a PE specialist.	£4,025.00	<ul> <li>Training of staff – development of their skills.</li> <li>Increased confidence of all teachers, to teach PE and a wider range of sports.</li> <li>Support for NQT in delivering PE lessons.</li> </ul>	SLT have noted the positive impact of a specialist PE teacher. We would look to protect the position in some capacity should the funding stop. Awaiting Covid-19 guidelines to check if we can have peripatetic teachers visiting the school.
Employed two additional swimming teachers to reduce ratio for supporting pupils who could not swim.	Employing additional teachers allowed the children who could not swim to have an hour lesson and be in a very small ratio.	£385.00	<ul> <li>Increased confidence in the water</li> <li>Accelerated progress in the lesson</li> </ul>	SLT to continue to work alongside Caterham school to provide swimming lessons there in 2020-2021.



Xey indicator 3: Increased confidence,	knowledge and skills of all staff in t	eaching PE and s	port	Percentage of total allocation
				0%
Intent	Implementation		Impact	
All pupils to be upskilled in dance, during the summer term. Working with an outside teacher to upskill all teaching staff.	This was unable to take place due to Covid-19 closure.	£499.00 to access to scheme of work. Additional cost for training.	This was unable to take place due to Covid-19 closure.	This was unable to take place due to Covid-19 closure.
Support staff coach T / football	Please see indicator 2	Please see indicator 2	Please see indicator 2	Please see indicator 2
ey indicator 4: Broader experience o	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation: 8%
Intent	Implementation		Impact	Sustainability and suggested next steps
Irish Dancing workshop	Irish Dancing session delivered across all year groups but an external provider.	£559.00	Exposure to a different style of dance for all year groups. Physical activity	SLT to consider doing this yearly to tie in with St Patricks Day.
Dance Workshop – Refuge	Dance workshop delivered across all year groups. This workshop tied dance into the curriculum by using dance to interpret the book 'Refuge'.	£400.00	Exposure to a different style of dance for all year groups. Physical activity	SLT to consider using the same company in the future. Good about providing cross- curricular links.
reated by: Physical Sport	Supported by: 🐁 🐔	Partnerships	Development of creativity.	

			Experiencing how to use text and display through movement.	
Dance and exercise session to link to Year 1's Carnival Topic	Dance and exercise session delivered as part of the 'engagement' section of the Cornerstones curriculum.	£25.00	Physical exercise Great way at engaging pupils in their theme of learning. 100% of pupils said they loved the session.	SLT to look at curriculum overview for next academic year. Would this still fit?
Korfball	Korfball sessions across KS2. Introduction to the sport and selection for primary youth games for korfball.	£375.00 (Had planned to spent an	Knowledge of a new sport Physical activity	SLT looking at Korfball being provided as a sport being regularly taught going forward.
	(Competition did not take place due to Covid-19)	additional £300 – this to be carried over to 2020-21)	Children enjoyed the sport and signed up for playing competitively.	
Orienteering	All children in Year 4 participated in the orienteering session run by Croydon Sports Partnership.	£40.00	Very engaging day Physical activity	SLT to look at Croydon SSP events calendar for next academic year.



Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				11%
Intent	Implem	nentation	Impact	
Sports competitions – pay for leagues and cups Football League Netball League Tag Rugby Festival South London Harriers Lloyd Park Cross Country Swimming Gala Hire of Purley Pool for the Gala Netball Showcase Football Coaching sessions for team Farthing Downs	Fee to enter a variety of sports competitions.	£45.00 Paid in last financial year £20.00 £40.00 £64.00 £20.00 £40.00 £30.00 £920.00 £40.00 TOTAL: £1,219.00	School won the School's Football League for the first time in the school's history. Progress in results in Netball over the school year. Good performance in the school's tournament. Swimming gala gave a chance for competitive swimming. This was a different group of children experiencing competitive sport. Progress in results over the year in cross country. These skills have been developed over the lockdown period.	
To reward children for participating in school teams	Medals purchased for the Netball and Football teams for their participation this year.	£93.00	Increase in confidence of children. Children discussing continuing these sports at secondary school. These were provided as normal ceremonies did not take place due to Covid-19.	that SLT will continue to provide this for future years.



Engraving of Sports Shield	Updating Sports Shield to include the latest Sports Day – celebration of achievement.	£32.00	Shield displayed in the school. Celebrates the achievement of the pupils in the school.	SLT to continue updating this yearly.
Vests	Numbers marked on back of Cross Country Vests. Requirement to participate in the competitions.	£51.00	School participates in a range of cross country competitions. Participating increases childrens fitness and stamina levels.	This cost will not need to occur next year.
Line marking	Lines marked at Grange Park. This allows us to participate in competitive sport.	£600.00 – awaiting confirmation	Participated in the Croydon Football League and won the league for 2019-2020.	SLT to continue to mark out the lines to allow school to participate in the league.

Signed off by	
Head Teacher:	Mrs Annie Mitchell
Date:	21/07/20
Subject Leader:	Mrs Fiona Lee
Date:	21/07/20
Governor:	Mr Melvyn Allen
Date:	21/07/20





